

# 2018-19 Budget Profile



## Manhattan-Ogden USD 383



School Finance  
Kansas State Department of Education  
Landon State Office Building  
900 SW Jackson Street, Suite 356  
Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)

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# 2018-19 Budget General Information Manhattan-Ogden USD 383

## Introduction

The mission of our school district is to educate each student to be a contributing citizen in a changing, diverse society. We strive to provide our students a consistently high level of educational programming. We have experienced positive results with multiple measures of academic achievement in recent history. We are implementing new intervention strategies (MTSS) at all levels to assist students who are not meeting their academic progress benchmarks. We offer a challenging curriculum with a broad selection of electives, after-school programming, activities, athletics and a variety of programs to meet the needs of a diverse and mobile student population.

## Board Members

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Katrina Lewison	785-477-0762	<a href="mailto:katrina.lewison383@gmail.com">katrina.lewison383@gmail.com</a>

## Key Staff

Superintendent: Dr. Marvin Wade

Associate or Assistant Superintendents: Eric Reid, Assistant Superintendent

Business Office Staff: Lew Faust, Board Treasurer and Director of Business Services

Curriculum & Instruction Staff: Lacey Sell, Executive Director-Teaching and Learning

Dr. Deb Howser, Executive Director-Special Services

Other Key Contacts: Diane Denison, Board Clerk and Assistant to the Superintendent

Andrew Turner, Director of Human Resources

## The District's Accomplishments and Challenges

### **Accomplishments:**

School district success and continuous progress is a consistent goal shared by district employees, community members, students and the Board of Education in Manhattan-Ogden USD 383. We share an ongoing drive for excellence in all phases of the life of our schools and community. The expectation of

performance drives our district forward and positions us as a leading school district in Kansas. Every building reports its accomplishments to the Board and public in site reports on an annual basis.

The following is a list of some accomplishments during the 2017-2018 school year:

- ACT student average composite score of 23.2 (21.7 was Kansas ACT composite score)
- Adopted K-12 English Language Arts curriculum for implementation in 2018-2019
- Adult Education transitions to Manhattan Area Technical College beginning July 1, 2018
- Board of Education had multiple retreats for facility needs, and two included strategic planning
- Board of Education addressed issues including mascot, hazing, school funding, and school safety
- Board of Education hosted meeting of area legislators prior to the 2018 legislative session
- Bond question developed after study of growth projections, facility needs, and community support
- Bullying prevention training provided to all staff by district
- Business Community Partnership includes Career Exploration Day, employment fair, student visits to area businesses, and MATC “Tech and Tell”
- Chinese is a new course being introduced at MHS for the 2018-2019 school year as the result of a partnership between USD 383 and the KSU Confucius Institute
- Community Learning Center programs continued within USD 383 schools
- Council for Public School Improvement (CPSI) provided trainings on “Valuing Diversity” and “Servant Leadership: Diversity, Values and Cultural Differences”
- District Diversity Committee created in May 2018
- Donations & Grants totaled \$538,416.43 (17% increase over previous year)
- Early Learning Communities Strategic Plan continued to evolve
- JAG-K (Jobs for America’s Graduates-Kansas) is an externally funded program that is new to USD 383 and will be implemented at MHS in 2018-2019
- Kansas Education Systems Accreditation first year Outside Visitation Team was complimentary of USD 383 accreditation efforts, though the written report has not yet been received from the Kansas State Department of Education
- Kansas Reading Roadmap funding of \$303,284.53 for 2018-2019
- Literacy Network of Kansas (LiNK) funding of \$3,225,000 through competitive Federal Striving Readers Comprehensive Literacy (SRCL) initiative
- Manhattan High School
  - Named a *Washington Post* “Most Challenging High School” (one of ten Kansas high schools to make the list in 2018)
  - Named a *Niche* K-12 top five public high school in Kansas
  - Named a top six public high school in Kansas in 2018 [U.S. News Best High Schools](#)
- Manhattan Virtual Academy named a 2018 Kansas School of Character
- McKinney Vento homeless grant of \$22,312 for 2018-2019
- LaToya Mothershed named Kansas Head Start Association Family Leader of the Year
- Multi-Tiered System of Supports second year (implementation), with a team from USD 383 presenting at a state conference
- Safety and security practice weeks were conducted in all student attendance centers
- Special education was recognized at the highest status level for meeting all 14 district-level indicators of the State Performance Plan
- Special Recognition - Staff
  - Frank Alonso (MHS) - Centennial League Boys Soccer Coach of the Year
  - Jim Armendariz - Kansas Teachers’ Hall of Fame Inductee
  - Shawn Bammes (MHS) - National Wrestling Coaches Association Region 5 Assistant Wrestling Coach of the Year
  - Deanna Burton (AMS) - 2018 Kansas Master Teacher
  - Chris George (MHS) - Centennial League Girls Golf Coach of the Year
  - Joel Gittle (MHS) - Kansas Music Educators Association’s 2017 North Central District Outstanding Music Educator of the Year
  - Robert Gonzales (MHS) - Kansas Coaches Association 2018 Wrestling Coach of the Year and National Federation of State High School Associations 2017 National Coach of the Year
  - Taylor Gros (Bluemont Elementary) - 2018 Kansas Horizon Award Winner
  - Stacy Harris (AMS) - National Board Certified Teacher

- Chris Herald (MHS) - NSTA/NCTM STEM Teacher Ambassador
- Don Hess (MHS) - American Baseball Coaches Association Region 5 Coach of the Year
- Lisa Kinderknecht (MHS) - Centennial League Volleyball Coach of the Year
- James Neff (MHS) - USD 383 Secondary Teacher of the Year for 2018-2019
- Kim Schnee (MHS) - KSU Staley School of Leadership Studies Susan M. Scott Community Leadership Award
- Courtney Smith (Marlatt) - USD 383 Elementary Teacher of the Year for 2018-2019
- Special Recognition – Students
  - MHS Business Professionals of America - A team of 14 MHS students competed and collectively placed 2nd in the state for points
  - MHS Girls Golf - 5th place finish at the 6A State tournament
  - MHS Boys Soccer - 3rd place finish at the 6A State tournament
  - MHS Girls Soccer - 4<sup>th</sup> place finish at the 6A State tournament
  - MHS Boys Track & Field - State 6A Champions
  - MHS Volleyball - 4th place finish at the 6A State tournament
  - MHS Wrestling - 3rd place finish at the 6A State tournament
  - Math Counts Team (AMS) - Placed 1st at Regionals and 5<sup>th</sup> in the State Competition
  - National Merit Semifinalists (MHS) - Richard Brown, Jacob Clanton, Stephanie Fu, Creighton Glasscock, Luann Jung and Leon Li
  - Alexander Aramouni (MHS) - Selected to perform with the National Association for Music Education All-National Mixed Choir
  - Brooklyn Cink (MHS) - Centennial League Volleyball Player of the Year
  - Preston Harrison (MHS) - Class 6A State Champion for the 100 butterfly
  - Abrar Nasser (AMS) - Riley County Spelling Bee Champion (for second consecutive year).
  - Macey Pecenka (Marlatt) - Placed 3<sup>rd</sup> in the 2017 National Association for Pupil Transportation School Bus Safety Week Poster Contest
  - Madisyn Shaneyfelt (MHS) - Best of Show at the Early Expressions Art Show
  - Bubba Wilson (MHS) - State Wrestling Champion at 152 lbs.
- STEM remains a district focus with Summer Institute 2018, USD 383 Family STEAM Night, and Project Lead the Way (replacing Math Enrichment in elementary schools)
- Strategic Planning funding obtained, consultant hired and process begun
- Student Trips
  - Baseball (MHS) to Arizona
  - Business Professionals of America (MHS) to National Leadership Conference in Texas
  - **Family, Career and Community Leaders of America** (MHS) to National Competition in Georgia
  - Future Farmers of America (MHS) to National FFA Convention in Indiana
  - International Thespian (MHS) to Festival in Nebraska
  - Journalism (MHS) to National JEA/NSPA Conference in Texas
  - Robotics Team (MHS) to Regionals in Missouri
  - SkillsUSA (MHS) to Mid-America Conference in Nebraska and National Competition in Kentucky
- Teacher Leadership Academy 4 will begin during 2018-2019 as a partnership between USD 383 and KSU
- Technology
  - Canvas Learning Management System purchased and implemented
  - Frontline Absence and Substitute Management Service purchased and implemented for substitute acquisition
  - Kirmsner Conference Room audio equipment upgraded
  - Mobile Device Management (TabPilot) purchased and implemented
  - Projectors, tablets, laptops and desktops purchased
  - Rollout of one-to-one device initiative began in grades five and six
- USD 383 is the first Kansas school district to receive a *Green Ribbon School District Sustainability Award* from the U.S. Department of Education

## **Challenges:**

Following is a list of district challenges for 2018-19:

- The district will hold an election for a \$129.5 million bond issue in the fall general election to address growth within the district, enhance educational opportunities for our students and improve safety and security measures in all district facilities.
- Making purposeful use of additional funding from the new school funding formula to positively impact student performance and academic supports.
- Continuing to attract and retain a high quality teaching staff. In addition, we must compete with other entities within our community for non-licensed personnel. We must remain competitive within the larger community market to retain bus drivers, paraprofessionals/teacher aides, maintenance/custodial personnel and food service workers.
- Planning and projecting future community growth and staffing needs. With the addition of NBAF on the horizon and troop fluctuations at Ft. Riley this is always an area of uncertainty within the Manhattan-Ogden school district.
- Reductions in federal programs and revenues that are projected for the current fiscal year. Utilization of additional state and local funds will be required to maintain the same programs and personnel for the current fiscal year. If additional state and local funds are not utilized programs supported by federal funds will have to be reduced or eliminated.
- We have experienced a large number of staff retirements in recent years and this trend will likely continue moving forward. Finding quality replacements for seasoned teachers with decades of successful classroom experience working with our students will be an ongoing challenge as we strive to maintain and improve the district.

## Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)

Enter any extra explanation here regarding this table/chart as it appears in the Sumexpen.xlsx file. Do the same for each item following.

2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund

## 24. Other Information – Assessed Valuation and Bonded Indebtedness

**Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).**



## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications website below:**

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses